



# Prefeitura Municipal de Jaguariúna

Estado de São Paulo

## LEI DE DIRETRIZES ORÇAMENTÁRIAS

### ANEXO DE METAS FISCAIS

#### Anexo IX - Projeções Atuariais do Regime de Previdência Própria

2020

Art. 4º, §2º da LRF

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Anterior + c)
2019	23.353.121,15	5.739.362,04	17.613.759,11	17.613.759,11
2020	24.088.534,99	6.822.973,05	17.265.561,94	34.879.321,05
2021	24.329.420,34	7.923.473,81	16.405.946,53	51.285.267,58
2022	24.572.714,54	10.006.948,35	14.565.766,19	65.851.033,77
2023	24.818.441,68	11.766.866,14	13.051.575,54	78.902.609,31
2024	25.066.626,10	14.252.514,55	10.814.111,55	89.716.720,86
2025	25.317.292,36	16.337.219,90	8.980.072,46	98.696.793,32
2026	25.570.465,29	19.780.229,95	5.790.235,34	104.487.028,66
2027	25.826.169,94	23.295.536,31	2.530.633,63	107.017.662,29
2028	26.084.431,64	26.640.818,37	-556.386,73	106.461.275,56
2029	26.345.275,95	30.386.711,65	-4.041.435,70	102.419.839,86
2030	26.608.728,71	33.857.075,56	-7.248.346,85	95.171.493,01
2031	26.874.816,00	36.497.588,95	-9.622.772,95	85.548.720,06
2032	27.143.564,16	39.176.971,34	-12.033.407,18	73.515.312,88
2033	27.414.999,80	42.862.611,91	-15.447.612,11	58.067.700,77
2034	27.689.149,80	45.331.853,81	-17.642.704,01	40.424.996,76
2035	27.966.041,30	47.757.082,05	-19.791.040,75	20.633.956,01
2036	28.245.701,71	49.361.313,06	-21.115.611,35	-481.655,34
2037	28.528.158,73	50.753.606,77	-22.225.448,04	-22.707.103,38
2038	28.813.440,32	51.901.162,42	-23.087.722,10	-45.794.825,48
2039	29.101.574,72	52.623.661,04	-23.522.086,32	-69.316.911,80
2040	29.392.590,47	53.328.498,21	-23.935.907,74	-93.252.819,54
2041	29.686.516,37	54.096.490,13	-24.409.973,76	-117.662.793,30
2042	29.983.381,53	54.372.879,90	-24.389.498,37	-142.052.291,67
2043	30.283.215,35	54.427.714,33	-24.144.498,98	-166.196.790,65
2044	30.586.047,50	54.192.567,50	-23.606.520,00	-189.803.310,65
2045	30.891.907,98	53.412.918,45	-22.521.010,47	-212.324.321,12
2046	22.628.073,29	52.701.267,89	-30.073.194,60	-242.397.515,72
2047	22.854.354,02	52.092.224,61	-29.237.870,59	-271.635.386,31
2048	23.082.897,56	51.289.406,37	-28.206.508,81	-299.841.895,12
2049	23.313.726,54	50.518.576,76	-27.204.850,22	-327.046.745,34
2050	23.546.863,80	49.705.447,74	-26.158.583,94	-353.205.329,28
2051	23.782.332,44	48.851.273,70	-25.068.941,26	-378.274.270,54
2052	24.020.155,76	48.030.596,56	-24.010.440,80	-402.284.711,34
2053	24.260.357,32	48.664.460,00	-24.404.102,68	-426.688.814,02
2054	24.502.960,89	49.301.771,61	-24.798.810,72	-451.487.624,74
2055	24.747.990,50	49.942.547,66	-25.194.557,16	-476.682.181,90
2056	24.995.470,41	50.586.839,82	-25.591.369,41	-502.273.551,31
2057	25.245.425,11	51.234.700,16	-25.989.275,05	-528.262.826,36
2058	25.497.879,36	51.886.146,11	-26.388.266,75	-554.651.093,11
2059	25.752.858,16	52.541.253,87	-26.788.395,71	-581.439.488,82
2060	26.010.386,74	53.200.053,35	-27.189.666,61	-608.629.155,43
2061	26.270.490,61	53.862.586,53	-27.592.095,92	-636.221.251,35
2062	26.533.195,51	54.528.907,47	-27.995.711,96	-664.216.963,31
2063	26.798.527,47	55.199.070,66	-28.400.543,19	-692.617.506,50
2064	27.066.512,74	55.873.107,63	-28.806.594,89	-721.424.101,39
2065	27.337.177,87	56.551.097,05	-29.213.919,18	-750.638.020,57
2066	27.610.549,65	57.233.059,63	-29.622.509,98	-780.260.530,55
2067	27.886.655,14	57.919.074,89	-30.032.419,75	-810.292.950,30
2068	28.165.521,70	58.609.164,42	-30.443.642,72	-840.736.593,02
2069	28.447.176,91	59.303.396,91	-30.856.220,00	-871.592.813,02
2070	28.731.648,68	60.001.806,51	-31.270.157,83	-902.862.970,85

<b>EXERCÍCIO</b>	<b>RECEITAS PREVIDENCIÁRIAS ( a )</b>	<b>DESPESAS PREVIDENCIÁRIAS ( b )</b>	<b>RESULTADO PREVIDENCIÁRIO ( c ) = ( a - b )</b>	<b>SALDO FINANCEIRO DO EXERCÍCIO ( d ) = ( d Exerc. Anterior + c )</b>
2071	29.018.965,17	60.704.451,14	-31.685.485,97	-934.548.456,82
2072	29.309.154,82	61.411.365,85	-32.102.211,03	-966.650.667,85
2073	29.602.246,37	62.119.481,36	-32.517.234,99	-999.167.902,84
2074	29.898.268,83	62.835.755,12	-32.937.486,29	-1.032.105.389,13
2075	30.197.251,52	63.556.313,42	-33.359.061,90	-1.065.464.451,03
2076	30.499.224,04	64.281.204,82	-33.781.980,78	-1.099.246.431,81
2077	30.804.216,28	65.010.478,36	-34.206.262,08	-1.133.452.693,89
2078	31.112.258,44	65.744.183,53	-34.631.925,09	-1.168.084.618,98
2079	31.423.381,02	66.482.370,34	-35.058.989,32	-1.203.143.608,30
2080	31.737.614,83	67.225.089,27	-35.487.474,44	-1.238.631.082,74
2081	32.054.990,98	67.972.391,28	-35.917.400,30	-1.274.548.483,04
2082	32.375.540,89	68.724.327,86	-36.348.786,97	-1.310.897.270,01
2083	32.699.296,30	69.480.950,98	-36.781.654,68	-1.347.678.924,69
2084	33.026.289,26	70.242.313,13	-37.216.023,87	-1.384.894.948,56
2085	33.356.552,16	71.008.467,31	-37.651.915,15	-1.422.546.863,71
2086	33.690.117,68	71.779.467,03	-38.089.349,35	-1.460.636.213,06
2087	34.027.018,85	72.555.366,34	-38.528.347,49	-1.499.164.560,55
2088	34.367.289,04	73.336.219,82	-38.968.930,78	-1.538.133.491,33
2089	34.710.961,93	74.122.082,55	-39.411.120,62	-1.577.544.611,95
2090	35.058.071,55	74.913.010,21	-39.854.938,66	-1.617.399.550,61
2091	35.408.652,27	75.709.058,97	-40.300.406,70	-1.657.699.957,31
<b>TOTAL</b>	<b>2.048.048.878,84</b>	<b>3.705.748.836,15</b>	<b>-1.657.699.957,31</b>	<b>-1.657.699.957,31</b>
<b>NOTA EXPLICATIVA</b>				